



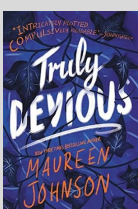
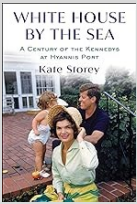
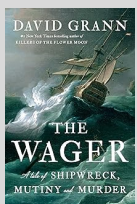
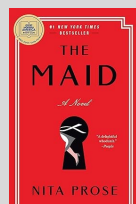
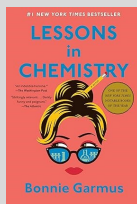
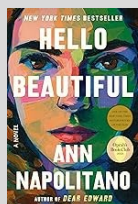
Black Watch Memorial Library

2023 | A YEAR IN REVIEW

ANNUAL REPORT TO THE COMMUNITY

CIRCULATION

MOST POPULAR BOOKS



16,870
Physical Items Circulated

2,530
Items received from other libraries

2,371
Items loaned to other libraries

1,417
eBooks & eAudiobooks Borrowed

OUR MISSION

Our mission is to serve the public's information needs as well as offer materials for general entertainment and leisure purposes. We provide books, dvds, books on cd, e-books, e-audiobooks, online resources and internet access all at no charge. We also provide many adult and children's programs throughout the year, including free computer training, children's story time and summer reading.

LIBRARY USAGE



2,499
New Items Added



452
Wireless Sessions



13,192
Library Visits



1,325
Reference Questions Answered



136
New Cards Issued



1,304
Public Computer Sessions



2,330
Prints & Copies



320
Faxes & Scans



1,820
Hours Open to the Public



Ticonderoga

Black Watch Memorial Library



**Tiny Art
Show
Summer
2023**



FINANCIALS

2023 BUDGET

Fiscal Year January 1, 2023 - December 31, 2023

Sources of Operating Funds

Town of Ticonderoga	\$122,500.00
State Aid	\$1,640.00
Total Income	\$124,140.00

Expenditures

Personnel and Benefits	\$88,502.00
Library Materials	\$30,479.00
Library Supplies & Miscellaneous	\$3,122.00
Automation Contract	\$2,037.00
Total Expenditures	\$124,140.00

Capital Fund Balance (12/31/2023)	\$21,053.00
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COMPARISON DATA

Category	Year	
	2023	2022
Library Visitors	13,192	12,091
Library Circulation	16,870	15,578
eBooks & eAudiobooks	1,417	1,277
Reference Questions	1,325	1,144
Library Website Visits	3,304	2,159
Library Programs	49	39
Program Attendance	408	420



**Spooky Storytime
Halloween
2023**

Murder Mystery Summer 2023



LIBRARY STAFF

Heather Johns—Library Manager
Margaret McCabe—Librarian
Nancy Quesnel—Librarian

BOARD OF TRUSTEES

Steve Boyce—President
Susan Peters—Vice-President
Linda Cunningham—Secretary
Virginia LaPointe—Trustee
Cheryl O'Connor—Trustee
Paul Jebb—Trustee
Jill Cunningham—Trustee
John McDonald—Trustee Emeritus



VISIT US!

We are located at:
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Ticonderoga, NY 12883

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Email Us:

blackwatch@townofticonderoga.org

Facebook:

<https://www.facebook.com/BlackWatchLibrary>

Website: www.cefls.org