



**GRAND TOTAL TO REHABILITATE THE GOOSENECK POND WATER SOURCE = \$33,847,000**

MINIMUM COST TO MAINTAIN GOOSENECK POND	
UV System	\$ 1,500,000
New Treatment Building & Controls	\$ 2,000,000
Booster Pump Station	\$ 1,300,000
Storage Tank at Divide	\$ 2,275,000
Replace Chilson PRV	\$ 200,000
New PRV Below Chilson PRV	\$ 200,000
Replace Chilson Reservoir w/ Tank(s)	\$ 2,825,000
New Chlorine Injection Bldg. @ Chilson	\$ 1,600,000
New Water Main - Chilson PRV to Reservoir	\$ 1,515,000
New Water Main Along Rt. 74	\$ 2,230,000
<b>TOTAL</b>	<b>\$ 15,645,000</b>

LONG TERM LIABILITIES FOR GOOSENECK POND	
Dam Repair/Replacement	\$ 1,600,000
Intake Structure Repair/Upgrade	\$ 500,000
New Filter Plant (Filtration Avoidance Lost)	\$ 5,000,000
Replace Gooseneck Transmission Main (GP to EL)	\$ 2,000,000
Install Small Main to Serve CT Users	\$ 192,000
Replace Main from EL to Divide	\$ 6,390,000
Replace Main at Divide	\$ 1,200,000
Replace Main from Divide to Chilson PRV	\$ 1,320,000
<b>TOTAL</b>	<b>\$ 18,202,000</b>

**AFTER PROJECT IS COMPLETE GOOSENECK POND ALONE WILL STILL NOT SUPPLY ENOUGH WATER FOR THE COMMUNITY.**

**LEGEND**

Blue = Project items shown in blue constitute the minimum work required to bring the system into compliance with current regulations.

Green = Project items shown in green address underlying issues and upgrades required in the near future to make Gooseneck Pond a feasible and maintainable water source over the life of funding obligations.