

EXPENSES	ACCOUNT CODE	2022 ACTUAL	2023 ADOPTED	2023 ADJUSTED	2024 ACTUAL THRU 09-22-23	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED	CHANGE FROM 2023
<b>Library Personnel Services</b>	<b>A7410.1</b>								
Library Manager [Johns, H.] (1820 hours @ \$ )	A7410.111	39,552	40,229	40,229	29,464	41,831	41,831	41,831	
Library Aides (1924 hours @ \$ )	A7410.121	20,813	27,321	27,321	15,709	28,860	28,860	28,860	
Vacation Buy-Back (35 hrs @ \$ )	A7410.193	758	774	774	0	805	805	805	
<b>.1 SUB-TOTAL:</b>		<b>61,124</b>	<b>68,324</b>	<b>68,324</b>	<b>45,173</b>	<b>71,496</b>	<b>71,496</b>	<b>71,496</b>	<b>3,172</b>
<b>Library Equipment &amp; Capital Outlay</b>	<b>A7410.2</b>								
Computer (new computer for Children's room)	A7410.21	0	0	0	0	0	0	0	
Office Equipment	A7410.22	0	0	0	0	0	0	0	
<b>.2 SUB-TOTAL:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Library Contractual</b>	<b>A7410.4</b>								
General Office Supplies	A7410.411	1,211	1,750	1,750	1,429	2,000	2,000	2,000	
Copier/Printer Maintenance & Supplies	A7410.412	0	1,000	1,037	1,037	1,000	0	0	
Postage	A7410.416		0			0	0	0	
Mileage	A7410.471	0	100	63	0	100	100	100	
Subscriptions - journals, magazines, newspapers, passes	A7410.474	3,239	3,290	3,290	1,773	3,290	3,290	3,290	
Audio-Visual Supplies	A7410.475	4,698	7,000	7,000	4,210	7,000	7,000	7,000	
Library Books	A7410.476	18,746	18,850	18,850	13,636	20,000	20,000	20,000	
Professional Dues	A7410.478	0	120	120	0	120	120	120	
Library System Fees	A7410.479	1,873	2,067	2,067	2,037	2,067	2,067	2,067	
Personnel Screening - drug, alcohol	A7410.496	64	200	200	92	0	0	0	
<b>.4 SUB-TOTAL:</b>		<b>29,831</b>	<b>34,377</b>	<b>34,377</b>	<b>24,215</b>	<b>35,577</b>	<b>34,577</b>	<b>34,577</b>	<b>200</b>
<b>A7410 LIBRARY EXPENSES (.1 - .2 - .4)</b>		<b>90,955</b>	<b>102,701</b>	<b>102,701</b>	<b>69,387</b>	<b>107,073</b>	<b>106,073</b>	<b>106,073</b>	<b>3,372</b>
<b>Library Employee Benefits</b>	<b>A7410.8</b>								
NYS Retirement	A7410.810	6,792	7,471	7,471	0	10,708	10,708	10,708	
Social Security & Medicare	A7410.830	4,515	5,168	5,168	3,345	5,408	5,408	5,408	
Medical Insurance	A7410.861	6,859	6,987	6,987	4,658	10,626	10,626	10,626	
Health Savings Accounts	A7410.862	5,001	3,850	3,850	2,500	1,200	1,200	1,200	
<b>.8 SUB-TOTAL:</b>		<b>23,167</b>	<b>23,476</b>	<b>23,476</b>	<b>10,503</b>	<b>27,942</b>	<b>27,942</b>	<b>27,942</b>	<b>4,466</b>
<b>TOTAL A7410 LIBRARY</b>		<b>114,123</b>	<b>126,177</b>	<b>126,177</b>	<b>79,890</b>	<b>135,015</b>	<b>134,015</b>	<b>134,015</b>	<b>7,838</b>