

EXPENSES	ACCOUNT CODE	2021 ACTUAL	2022 ADOPTED	2022 ADJUSTED	2022 ACTUAL THRU 8-12-22	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED	CHANGE FROM 2022
<b>Library Personnel Services</b>	<b>A7410.1</b>								
Library Manager (Johns, H.) (1820 hours @ \$ )	A7410.111	38,755	39,447	39,447	24,275	40,229	40,229	40,229	
Library Aides (1924 hours @ \$ )	A7410.121	22,846	25,995	25,995	13,727	26,514	27,321	27,321	
Vacation Buy-Back (35 hrs @ \$ )	A7410.193	850	759	759	0	774	774	774	
<b>.1 SUB-TOTAL:</b>		<b>62,451</b>	<b>66,201</b>	<b>66,201</b>	<b>38,002</b>	<b>67,517</b>	<b>68,324</b>	<b>68,324</b>	<b>2,123</b>
<b>Library Equipment &amp; Capital Outlay</b>	<b>A7410.2</b>								
Computer (new computer for Child's room)	A7410.21	0	0	0	0	0	0	0	
Office Equipment	A7410.22	0	0	0	0	0	0	0	
<b>.2 SUB-TOTAL:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Library Contractual</b>	<b>A7410.4</b>								
General Office Supplies	A7410.411	1,701	1,500	1,500	423	1,750	1,750	1,750	
Copier/Printer Maintenance & Supplies	A7410.412	878	900	942	0	1,000	1,000	1,000	
Postage	A7410.416	0	0	0	0	0	0	0	
Mileage	A7410.471	0	100	100	0	100	100	100	
Subscriptions - journals, magazines, newspapers, passes	A7410.474	2,412	3,290	3,290	2,403	3,290	3,290	3,290	
Audio-Visual Supplies	A7410.475	6,145	7,000	7,000	3,260	7,000	7,000	7,000	
Library Books	A7410.476	18,876	18,850	18,850	13,883	18,850	18,850	18,850	
Professional Dues	A7410.478	0	120	120	0	120	120	120	
Library System Fees	A7410.479	1,854	1,973	1,973	1,873	2,067	2,067	2,067	
Personnel Screening - drug, alcohol	A7410.496	0	0	0	0	200	200	200	
<b>.4 SUB-TOTAL:</b>		<b>31,866</b>	<b>33,733</b>	<b>33,775</b>	<b>21,841</b>	<b>34,377</b>	<b>34,377</b>	<b>34,377</b>	<b>602</b>
<b>A7410 LIBRARY EXPENSES (.1 - .2 - .4)</b>		<b>94,317</b>	<b>99,934</b>	<b>99,976</b>	<b>59,843</b>	<b>101,894</b>	<b>102,701</b>	<b>102,701</b>	<b>2,725</b>
<b>Library Employee Benefits</b>	<b>A7410.8</b>								
NYS Retirement	A7410.810	7,935	7,260	7,260	0	7,404	7,471	7,471	
Social Security & Medicare	A7410.830	4,444	5,007	5,007	2,805	5,106	5,168	5,168	
Medical Insurance	A7410.861	9,536	8,776	8,776	4,169	6,987	6,987	6,987	
Health Savings Accounts	A7410.862	2,400	1,200	2,834	2,834	3,850	3,850	3,850	
<b>.8 SUB-TOTAL:</b>		<b>24,314</b>	<b>22,243</b>	<b>23,877</b>	<b>9,808</b>	<b>23,347</b>	<b>23,476</b>	<b>23,476</b>	<b>(401)</b>
<b>TOTAL A7410 LIBRARY</b>		<b>118,631</b>	<b>122,177</b>	<b>123,853</b>	<b>69,651</b>	<b>125,241</b>	<b>126,177</b>	<b>126,177</b>	<b>2,324</b>