

**Minutes for a Ticonderoga Budget Workshop and Any other Lawful Business held on
October 25, 2023 commencing at 8:00 a.m.**

Present: Mark Wright, Supervisor
Joyce Cooper, Councilwoman
Tom Thacher, Councilman
Tonya M. Thompson, Town Clerk

Absent: Tom Cunningham, Councilman, Dave Woods, Councilman

Others: Rebecca Norton and Amy Beeman from the Town's Finance Department

Supervisor Wright opened the workshop and proceeded through the agenda. No items were voted on and nothing was changed in the proposed Preliminary Budget at this time. Budget Workshops have been completed and the 2024 Ticonderoga Budget will be handed in for October 27, 2023.

Workshop concluded at 8:17 a.m. with no further discussion.

Respectfully submitted, Tonya M. Thompson, Town Clerk

Workshop #8: 10/25/2023 0800-1000

AGENDA
Budget Working Group

Budget Workshop #8 (10/25/2023)

- **Final 2024 Budget Review**
 - Ti Fire District filed their adopted budget.
 - No changes.
 - No changes in the town's assessed value from Real Property.
 - No changes or corrections to our budget since the last meeting.
 - Ready to file preliminary budget.
- **2024 Budget Facts**
 - 6.96% increase over 2023 budget.
 - Amount over tax cap: \$215,313.
 - 2024 inflation: 6.26% increase.
 - Department increases:
 - 4.12% increase in General.
 - 13.83% increase in Highway.
 - 7.50% increase in Chilson Fire.
 - 32.58% increase in Ti Fire District.
- **Upcoming Events**
 - 10/27/2023: File preliminary budget w/Town Clerk.

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- 11/07/2024: File property tax cap information online with NYS.
- 11/09/2023: Public hearing to adopt 2024 budget.
- 11/09/2023: Public hearing for water/sewer rates.
- 11/09/2023: Board adopts 2024 budget.
- **Final Questions/Comments/Concerns**