

Minutes for a Ticonderoga Budget Workshop held on September 5, 2023 commencing at 1:00 p.m. with Any Other Lawful Business

Present: Mark Wright, Supervisor
Dave Woods, Councilman
Tom Thatcher, Councilman
Tom Cunningham, Councilman
Tonya M. Thompson, Town Clerk

Absent: Joyce Cooper, Councilwoman

Others: Patty Cook, Renee Kennedy, Loretta Euber, Jordon Quesnell, Zack Stagg, Joe Bodette, Larry Shell all for the Ticonderoga EMS, along with Rebecca Norton and Amy Beeman from the Finance Department

Supervisor Wright opened the meeting with a discussion with Ti EMS. Their petition process has not been completed to get the District formation moving forward. They were encouraged to continue with this process. Ti EMS were advised that that they should be renegotiating with Crown Point on their contract since they have 25% of the call volume. The board discussed how it could fund the department, the amount they are asking of \$550,000.00 is not realistic with the Town's budget. Without a district formed the Town would need to fund this with its fund balance and that would encompass the majority of the fund balance. The Town may just hold this off and review in January with a contract in place for funding at that time.

The board continued through the remaining of the agenda as seen below.

Workshop closed at 2:50 p.m.

Respectfully submitted, Tonya M. Thompson, Town Clerk

Workshop #3: 09/05/2023 1300-1500
Workshop #4: 09/07/2023 0800-1100
Workshop #5: 09/12/2023 0800-1100
Workshop #6: 09/19/2023 1300-1500
Workshop #7: 10/19/2023 1300-1500
Workshop #8: 10/25/2023 0800-1000

AGENDA
Budget Working Group

Budget Workshop #3 (09/05/2023)

- **Ti EMS**
 - Budget review
 - EMS District status

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- **Economic Development**
- **Youth Programs A7310**
- **Retirees**
- **Rec Summer**
- **Dog Control**
- **Animal Control**
 - Remove ACO – are we agreed? Raise DCO by \$2K or more. Process?
- **Airport A5610**
 - Mowing & Plowing – why no charges?
 - How is engineering being billed – no charges?
- **Assessor**
- **Code Enforcement**

- **Miscellaneous**
 - A1010 G31 Town Board – Do we need to budget for taxes on town owned property?
- **SS Sewer Districts**
 - G44 – Does SS06 still owe SS05; see note.
 - G54 – Does SS07 still owe SS05; see note.