

**Minutes for a Ticonderoga Budget Workshop held on October 21, 2022
with any Other Lawful Business commencing at 10:00 a.m.**

Present: Mark Wright, Supervisor
Tom Cunningham, Councilman
Tom Thatcher, Councilman
Tonya M. Thompson, Town Clerk

Absent: Dave Woods, Councilman and Joyce Cooper, Councilwoman

Others: Rebecca Norton and Amy Beeman from Finance

Supervisor Wright opened the Workshop and explained that there are a few changes to the Tentative Budget that need to be updated for the Preliminary.

Resolution #349-2022 brought by Tom Cunningham, seconded by Tom Thatcher to increase the water district rates by \$32.00 annually (\$8.00 per quarter). **All in Favor** Mark Wright – Aye, Tom Cunningham – Aye, Tom Thatcher – Aye. **Opposed** – none. Dave Woods – Absent, Joyce Cooper – Absent. **Carried.**

Resolution #350-2022 brought by Mark Wright, seconded by Tom Thatcher to decrease Account # A.1440.494 to \$30,000.00 (Comprehensive Plan). **All in Favor** Mark Wright – Aye, Tom Cunningham – Aye, Tom Thatcher – Aye. **Opposed** – none. Dave Woods – Absent, Joyce Cooper – Absent. **Carried.**

Resolution #351-2022 brought by Tom Cunningham, seconded by Tom Thatcher to Increase all Budget line Items for those employees who are below the projected Minimum wage to the 2023 Minimum wage rate of \$14.20 per hour. **All in Favor** Mark Wright – Aye, Tom Cunningham – Aye, Tom Thatcher – Aye. **Opposed** – none. Dave Woods – Absent, Joyce Cooper – Absent. **Carried.**

Resolution #352-2022 brought by Mark Wright, seconded by Tom Thatcher to increase the .1 Personnel Line Items in the Police budget A.3120. by 2% for their Police Officer salary raises. **All in Favor** Mark Wright – Aye, Tom Cunningham – Aye, Tom Thatcher – Aye. **Opposed** – none. Dave Woods – Absent, Joyce Cooper – Absent. **Carried.**

There was discussion on the Police Budget, Fund Balance, and Ti EMS, further discussion will be held at the next and last Budget Workshop on October 27, 2022 at 10:00 a.m.

Workshop closed at 11:15 a.m.

Respectfully submitted, Tonya M. Thompson, Town Clerk