

**Minutes for the Ticonderoga Town Board 2016 Budget Workshop with any other Lawful Business held on October 14, 2015 commencing at 10:00 a.m.**

**Present:** R. William Grinnell, Supervisor  
David Iuliano, Councilman  
Wayne Taylor, Councilman  
Fred Hunsdon, Councilman  
Karla Vigliotti, Budget Officer  
Amy Quesnel, Budget Clerk  
Tonya M. Thompson, Town Clerk

**Absent:** Chattie Van Wert, Councilwoman

**Others:** None

Supervisor Grinnell opened the meeting with the Reciting of the Pledge of Allegiance.

The board talked a bit about where they were currently on the budget, they expressed their concern with the Ti Fire District proposing a 39% increase on the tax payers.

The clerk reminded of the Public Hearing set for Tuesday, October 27th regarding the over-ride of the tax levy, at this time the board does not feel that they will need to override the cap, but will continue with the process.

The board discussed salaries - they feel that everyone should be equal and agreed to a 2% increase across the board for all non-union positions.

**Resolution #346-2015** brought by Wayne Taylor, seconded by David Iuliano to make the following changes to the 2016 Tentative Budget:

- A.1110.1 - 2% raises
- A.1355.1 - 2% raises
- A.6989.4 - PRIDE change to \$1,000.00
- A.7410.1 - 2% raises

The board would like to speak with the following Department heads for further questions on their budget - requesting their presence on 10/20/2015 beginning at 10:00 a.m.

- A.3120 (Police) - Chief Johns
- A.6989 (EDC) - Councilwoman Van Wert
- A.8510 (Beautification) - Rich Holmberg
- A.8810 (Cemeteries) - Bill Dolback

The board would like to review last years budget requests or comment on the following:

- A.7510 (Historical) - possibly request their budget information
- Chilson Fire - Compare last years budget proposal

At this time, the board will let the remaining Tentative budget stand when it comes to the Highway (possibly putting out an RFP on vehicle maintenance, Water, Sewer and Codes Account #A.8010.1.)

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**All in Favor** - R. William Grinnell - Aye, David Iuliano - Aye, Wayne Taylor - Aye,  
Fred Hunsdon - Aye. **Opposed** - none. Chattie Van Wert - Absent. **Carried.**

Budget Workshop adjourned at 12:09 p.m.

Respectfully submitted, Tonya M. Thompson, Town Clerk